

M/S RAIN CEMENTS LIMITED, UNIT-II
DETAILS OF COMMITTED EXPENDITURE FOR CORPORATE SOCIAL RESPONSIBILITY
DURING THE YEAR 2024-25

Year	Profit of Amount (₹)	Remarks
2022	2,321,520,000.00	Total profit of M/s Rain Cements Limited (UNIT-I & UNIT-2) . In this Avg. Profit of lost three years 33% from Unit-I and 67% from Unit-II.
2023	1,029,290,000.00	
2024	698,670,000.00	
Total	4,049,480,000.00	
Average (Total Profit / 3Years)	1,349,826,666.67	
Committed CSR amount.	26,996,533.33	@ 2% as per The Companies Act.
Unit -II Committed CSR	18,087,677.33	67% from total committed CSR.(i.e. 180.87 Lakh). M/s Rain Cements Limited (UNIT-2) Having two leases, Based on prorata 88% of CSR For ML-1 (Mine Code:38APR11056) and 12% of CSR for ML-2 (Mine Code- 38APR11177).
ML-2 (Mine Code : 38APR11177) Committed CSR	2,170,521.28	12% From Unit-II Committed CSR (i.e.21.7052 Lakh)

Details of Expenditure Made towards Corporate Social Responsibility
During the year 2024-25

SL. No	Development Heads	Total Amount Spent (₹)	Mine Code: 38APR11177 ML-2 (₹) (12% of Total Expenditure)		Remarks
			In Rs.	In Lakh	
1	Health	11,496,295.00	1,379,555.40	13.7956	
	a. Salaries	10,091,105.00	1,210,932.60	12.1093	Priya Cement Free Primary Hospital, Nandyal Dist. Doctors and Staff Salaries.
	b. MEDICAL EXP.	1,177,160.00	141,259.20	1.4126	Medicals provided to 31201 No. of outpatient for the year 2024-25on free of cost.
	c. NABH Certification renewal	18,421.00	2,210.52	0.0221	
	d. Staff Welfare	97,281.00	11,673.72	0.1167	Tea Expenses
	e. Medical Camp	112,328.00	13,479.36	0.1348	
2	Literacy & Education	8,920,045.00	1,070,405.40	10.7041	
	a. Salaries	8,671,440.00	1,040,572.80	10.4057	Priya Cement High School Nandyal Dist. Sta
	b. Renewal of Pre primary school affiliation certificate	50,000.00	6,000.00	0.0600	
	c. Staff Welfare	139,605.00	16,752.60	0.1675	Tea Expenses
	d. Lease Rent (Rs.)	59,000.00	7,080.00	0.0708	Tea Expenses
3	Water Suply	132,826.50	15,939.18	0.1594	1. R.O Water Plant Maintenance. 2. Water Supply with water tankers to near by villages.
4	Skill Development	600,000.00	72,000.00	0.7200	Donation for Critical public welfare initiatives to District collector
5	Social & other Cultural Activies	191,170.00	22,940.40	0.2294	
	a. School Celebrations	21,750.00	2,610.00	0.0261	Republic Day, Indipendence day and Farewel day celebrations at Priya Cement High School, Nandyal dist.
	b. Rangoli	34,920.00	4,190.40	0.0419	Rangoli Cunducted for Nearby villages of N.Racherla, BoinCheruvupalli,

Sl. No	Development Heads	Total Amount Spent (₹)	Mine Code: 38APR11177 ML-2 (₹) (12% of Total Expenditure)		Remarks
			In Rs.	In Lakh	
	c. Donation of Cement Bags	134,500.00	16,140.00	0.1614	
7	Livelihood & Socio economic Standards	1,789,638.00	214,756.56	2.1476	Employment providing as a Goshala Cows care takers and Making Compost From Organic Waste for Illiterate person to improve their socio economic standards.
8	Infrastructure & Transportation	5,463,140.00	655,576.80	6.5558	
	a. Electricity Bill	201,290.00	24,154.80	0.2415	Priya Cement High School & Priya free Primary Hospital
	b. FREIGHT INWARDS	36,130.00	4,335.60	0.0434	Tables & Computers , internet charges, Repair works and other maintenance chargers for School & hospital,
	c. PRINTING AND STATIONERY	2,491,553.00	298,986.36	2.9899	
	d. Ambulance Service	338,373.00	40,604.76	0.4060	
	e. Other infrastructure	2,395,794.00	287,495.28	2.8750	
9	Sanitation & Maintenance	167,217.00	20,066.04	0.2007	
	a. Hospital Maintenance	107,264.00	12,871.68	0.1287	Housekeeping material, Cleaning, ambulance maintenance.
	b. School Maintenance	59,953.00	7,194.36	0.0719	Housekeeping material, Cleaning, School bus maintenance.
	Total Amount (₹) (1+2+3+4+5+6+7+8+9)	28,760,331.50	3,451,239.78	34.5124	

Note: The given above information is for Star Rating Template is shared for Rachela Limestone Mine , ML-1 extent of 510.25 Ha and ML-2 extent of 17.82 Ha as per pro rata basis as on Total Production.

C. Mallikarjuna Reddy
CGM(works)/ Agent (Mines)

